

Liaison 4-4-1
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BTM
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13 January 1967

MEMORANDUM FOR: Director of Basic Intelligence

SUBJECT: Phone call from [REDACTED] re minimum budget 25X1A
for FY 68

1. Pete called, this date, to give me the major features of a minimum budget for FY 68 that he has prepared for [REDACTED] 25X1A
It is expected that Moore will submit this to BoB and request support from some source in government to maintain the staff until such time as this whole funding problem is resolved - hopefully before FY 69.

2. Following are the basic items:

- 25X1A a. Budget of [REDACTED] including [REDACTED] from NSF [REDACTED] 25X1A
- b. CIA puts in [REDACTED] 25X1A1a
- c. Reduces personnel from 54 to 39.
- d. Results in 26% reduction in personnel and 28% in funds.
- e. Eliminates all GS-5s and some GS-7s, but maintains:
- (1) Linguists
 - (2) Experienced geographers
 - (3) Front office management and support

25X1A9a

[REDACTED]
Deputy Director of Basic Intelligence

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25X1A9a OD/OBI: [REDACTED] mjc/2633(13 Jan 67)

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